

2014

CERTIFICATE

To the Clerk of Ness, State of Kansas

We, the undersigned, officers of

Walnut Creek Extension District #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	2-623	6	629,400	340,778	1.618
Debt Service	10-113				
Totals	xxxxxxxxxxxx		629,400	340,778	1.618
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Ness	101,411,903
Lane	63,455,235
Rush	45,794,080
0	
0 Total	210,661,218
Total Assessed Valuation	0
	November 1, 2013 Valuation

Attest: October 31, 2013

Renee S. Fay
County Clerk

Lyncha Flax Tam M.
Tyler Rider Alicia M. Dawson
Stephanie Vichetor
Diana McClane Lydia Skene
Wany Johnston Dee Williams
Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	339,196
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	339,196
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	465,622
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	5,868,661
5b. Personal Property 2012	- _____	5,395,701
5c. Increase in Personal Property (5a minus 5b)	+ _____	472,960
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	71,101
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	1,009,683
8. Total Estimated Valuation July, 1,2013	_____	210,461,755
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	209,452,072
10. Factor for Increase (7 divided by 9)	_____	0.00482
11. Amount of Increase (10 times 3)	+ \$ _____	1,635
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	340,831
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	340,831

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	339,196	14,973	339	2,630
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	339,196	14,973	339	2,630

County Treas MVT Estimate

14,973

County Treas RVT Estimate

339

County Treas 16/20 M Vehicle Tax Estimate

2,630

MVT Factor 0.04414

RVT Factor 0.00100

16/20M Factor 0.00775

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of **Walnut Creek Extension District #2** Ness

will meet on August 19, 2013 at 6:30 pm at Ness Co. Extension Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Lane Co. Extension Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	474,602	1.751	515,000	1.640	629,400	340,778	1.619
Debt Service							
Totals	474,602	1.751	515,000	1.640	629,400	340,778	1.619
Less: Transfers	0		0		0		
Net Expenditures	474,602		515,000		629,400		
Total Tax Levied	315,412		339,196		xxxxxxxxxxxxxx		
Assessed Valuation:	180,165,293		206,866,535		210,461,755		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Walnut Creek Extension District #2

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 210,461,755

Valuation Factor: 210,461.755

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Walnut Creek Extension District #2
Enter County Name (Home County) followed by 'County' Ness
Enter Other Supporting Counties' Name:
First Lane
Second Rush
Third _____
Fourth _____

Enter year being budgeted (YYYY) 2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2013 *Expenditures*	Amount of 2012 Ad Valorem Tax
General	2-623	602,200	339,196
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2013 Budgeted Year			339,196

Other (non-tax levy) fund names:

Total Expenditures for 2013 Budgeted Year	
	602,200

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page

2011 Tax Rate
(2012 Column)

General	1.751
Debt Service	
	0
	0
Total	1.751

Total Tax Levied (2012 budget column): 315,412
Assessed Valuation (2012 budget column): 180,165,293

Outstanding Indebtedness, January 1:	2011	2012
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: The below amounts are used to reflect actual taxes received due to delinquent taxes. Put a percentage in the green box to compute the amount and link to the fund pages. This is not mandatory and can be left blank.

Amounts used in lieu of 2012 Ad Valorem Tax	% 0.00%
0	
0	
0	
0	

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Assessed Valuation:	180,165,293		206,866,535		210,461,755		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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